Self-assessment dashboard

Assessing Stathern Primary School using 2021/2022 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	94	Schools with 0.01-100 pupils
FSM	3.2%	Schools with 0 - 13.1% FSM

2021/2022 submitted data

Dashboard year 2021/2022

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£12,711.00	2.1%	Low Risk
Revenue reserve	£55,940.00	9.2%	Low Risk

Spending

Assessment area	School data	% of <u>exp</u> .	Rating against thresholds
Teaching staff	£302,313.00	50.8%	Middle 20% of similar schools
Supply staff	£5,287.00	0.9%	Broadly in line with similar schools
Education support staff	£81,146.00	13.6%	Middle 20% of similar schools
Administrative and clerical staff	£26,322.00	4.4%	Broadly in line with similar schools
Other staff costs	£26,181.00	4.4%	Broadly in line with similar schools
Premises costs	£28,509.00	4.8%	Broadly in line with similar schools
Educational supplies	£43,483.00	7.3%	Broadly in line with similar schools
Energy	£6,634.00	1.1%	Broadly in line with similar schools

School characteristics

School data	Rating against thresholds
£59,277.06	Broadly in line with similar schools
9.4%	Broadly in line with similar schools
18.43	Broadly in line with similar schools
8.82	Broadly in line with similar schools
	Not available. Add data
Predicted percentage pupil number change in 3-5 years	
Average Class size	
	£59,277.06 9.4% 18.43

Outcomes

Assessment area	School data	
Ofsted rating	1 Outstanding Ofsted report Inspected 17 March 2010	
KS2 score	-0.07 Average	